



Council of Trustees,
West Chester University
West Chester, Pennsylvania 19383-1000

**Council of Trustees
Resolution 2006-19**

Proposed

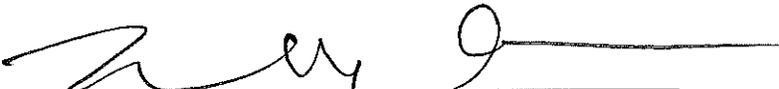
RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 20, 2006

EDUCATIONAL SERVICES FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE DISTRIBUTION OF THE ADDITIONAL REVENUE GENERATED FROM THE FISCAL YEAR 2006-07 TUITION INCREASE ACCORDING TO THE ALLOCATION OUTLINED BELOW:

Category	Allocation
Instructional Expenses to Promote Educational Programs	10.00%
Library Books, Periodicals and Similar Electronic Media	20.00%
Academic Computing Expenses to Serve Student Needs	9.00%
Information Technology	17.00%
General Fund	44.00%
	<u>100.00%</u>

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

9/20/06
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Garrozza, Chairperson
Council of Trustees

9/20/06
Date

Educational Services Fee Allocation

For FY07, tuition increased to \$2,519 per semester for full-time undergraduate students. West Chester University's policy for the Educational Services Fee states that it is calculated as 10% of the undergraduate full-time tuition rate. This increase results in a \$7 per semester increase in the Educational Services Fee for both full-time undergraduate and graduate students. It has been projected that the fee increase will generate an estimated \$166,410 in additional revenue for FY07. The increase in revenue must be approved for allocation by the Council of Trustees.

The University is proposing that this additional revenue be distributed in the same proportions as previously approved by the Council of Trustees. Below is the allocation formula approved by the Council of Trustees on September 15, 2005:

Category	Allocation
Instructional Expenses to Promote Educational Programs	10.00%
Library Books, Periodicals and Similar Electronic Media	20.00%
Academic Computing Expenses to Serve Student Needs	9.00%
Information Technology	17.00%
General Fund	44.00%
	<u>100.00%</u>



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

**Council of Trustees
Resolution 2006-20**

www.wcupa.edu

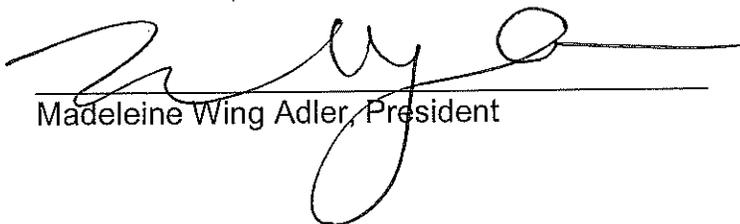
Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 20, 2006

2006-07 OPERATING BUDGET

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY HEREBY APPROVES THE 2006-07 OPERATING BUDGET FOR WEST CHESTER UNIVERSITY AS IT IS PROPOSED.

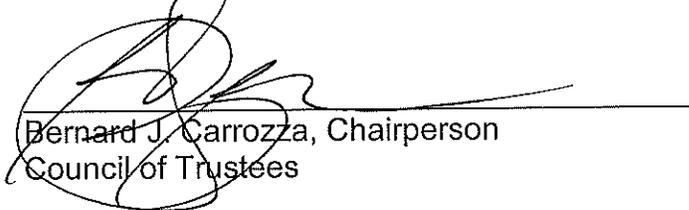
APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

9/20/06
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carrozza, Chairperson
Council of Trustees

9/20/06
Date

**West Chester University of Pennsylvania
Fiscal Year 2006-07
Budget Proposal**

Please refer to the attached copies of the "FY 2006-07" Unrestricted E&G Budget" and the "FY 2006-07 Funds Summary" projections. The Commonwealth budget for FY07 reflects a 4.9% increase in total funding for the State System of Higher Education and includes the following items:

Educational and General	\$467,622,000
Program Initiatives:.....	\$18,048,000
Diversity and Equal Opportunity.....	\$1,619,000
McKeever Center.....	\$216,000
Pennsylvania Center for Environmental Education.....	\$368,000

West Chester's share of the System appropriation -- \$49,447,745 -- reflects a 4% increase in total appropriation funding. The FY07 appropriation allocation accounts for 33.8% of the University's projected operating budget. Appropriation plus projected Performance Funding of \$3,169,495 represents 35.9% of total University E&G funding.

On July 13, 2006 the Board of Governors (BOG) approved a 2.7% across-the-board tuition increase. Academic year tuition revenue is projected to increase by 5.0%, which is based on FY06 actual enrollment data with a slight increase in undergraduate enrollment for FY07 in accordance with the University's five-year enrollment plan. It should be noted that the University is anticipating no growth in graduate enrollment as part of the revenue projection.

Summer school tuition is projected to grow by 2.4%, which reflects no enrollment growth and only the impact of the tuition increase on first session summer enrollment. Although the University continues to market and promote the University's summer programs, summer enrollment continues to be difficult to project and showed evidence of decline in FY06, the third consecutive year of declining enrollments.

Educational Services revenue should grow by 2.7% and also reflects a one-time accounting adjustment. Technology Fee revenue is projected to remain stable at the FY06 level as the BOG did not increase this fee for FY07. At this time, all other revenue is projected to be consistent with FY06 actual revenue.

Expenditures

Salary and benefit expense continues to be the major cost impacting West Chester as well as the other thirteen System schools. The contracts for the two major bargaining units (APSCUF for faculty and AFSCME for non-instructional

staff) are in the final year of contractual increases. Although the current contracts ratified in 2003 provided small increases (either across-the-board or annual service increments) for the first three years, the largest salary increases were "back loaded" into the final year. As a result, salary expense is projected to increase 5.7% during FY07, the largest increase in five years.

Once again both salary and benefit increases are beyond the direct control of the individual campuses and include the following contractual or mandated increases.

Salary Increases:

- AFSCME/SPFPA (Police & Security)/OPEIU (Nurses) – 3.5% across-the-board increase effective January 1, 2007
- APSCUF – 3.5% across-the-board increase effective August 19, 2006
- Managers – 6% Merit Adjustment (approved by the Board of Governors April 2006)

In addition to the above across-the-board increases, AFSCME and APSCUF employees will also receive annual service increments as follows:

- AFSCME – all eligible employees will receive a 2.25% one-step service increment effective July 8, 2006 and an additional 2.25% one-step service increment effective January 6, 2007. In addition, those employees at the top of the pay range who are not eligible for service increments will receive lump sum payments in July and January equal to 2.25% of their base salary.
- APSCUF – all eligible employees will receive a one-step service increment August 19, 2006 and another one-step service increment effective January 6, 2007. These service increments range from 2.5% to 5.0% depending upon placement in the pay schedule. In addition faculty at the top (Step 12) of the four pay grades (i.e. Instructor, Assistant Professor, Associate Professor and Professor) prior to January 2007 will move to Step 13 (a 2.5% increase) effective January 6, 2007.

Since most of the above increases are effective in the spring 2007, the full impact of these salary adjustments will not be budgeted until FY08. However, for FY07 the compounded budgetary impact of these increases is a 5.98% increase in projected faculty salary expense and 5.21% for AFSCME.

At this time a new SCUPA/SUA contract has been tentatively approved. However, the membership still needs to ratify the proposed contract that will expire in June 30, 2007. The contract as proposed provides retroactive payments back to January 2006 and June 2006, lump sum cash payments for eligible members, and a one-step annual service increment in FY07 along with a 3.5% across-the-board increase in the pay schedule. If ratified, this contract will increase SCUPA/SUA compensation by 10.7% during FY07.

Benefit Increases:

As part of the July 2003 AFSCME contract and the APSCUF contract (retroactive to July 1, 2003), employees began sharing in the cost of health care benefits. As of January 1, 2005 all APSCUF and Management employees began contributing 10% of the premium cost (on a pre-tax basis) as part of their health care benefits, and co-pays were increased on all prescription drugs. The current AFSCME contract required all employees in the bargaining unit to begin sharing in the cost of their health insurance plan. Effective July 1, 2005 all employees hired before August 1, 2003 were required to pay a bi-weekly share equivalent to .5% for their biweekly gross salary. However, effective at the beginning of the first full pay period in January 2007, this contribution rate will increase to one percent of the employee's biweekly gross salary.

While benefits continue to increase, benefit rates for FY07 are not increasing as much as in previous years. In fact, annuitant hospitalization costs are projected to decrease slightly from FY06 rates for the current year. Projected benefit rate increases for Hospitalization, Annuitant and Health and Welfare (H&W) per PASSHE assumptions dated August 1, 2006 include:

AFSCME Annuitant	-1.39%
All Other Annuitant	-3.49%
AFSCME/SCUPA Hospitalization	12.73%
All Other Hospitalization (Indemnity or HMO)	7.76%
All Other Hospitalization (PPO)	2.61%
AFSCME/SCUPA H&W	N/A
APSCUF H&W	0%
Manager H&W	6.74%

Overall, benefit costs are projected to increase by only 2.3% in FY07. This growth reflects the lowest benefit cost increase in over five years. In addition, the methodology used to project hospitalization costs for APSCUF, Management, and SPFPA employees was changed for FY07 to more accurately reflect employee participation in the three health plans reducing projected costs for those employees. This methodology change resulted in a savings of approximately \$875,000 in projected benefit expense.

Retirement calculations are based on the retirement selection (SERS vs. TIAA-CREF) for the employee currently assigned. Vacant positions continue to be budgeted based on the TIAA-CREF retirement rate (9.29%). Projected employer retirement contribution rates for FY07 are as follows:

SERS	3.23% (36.29% increase over FY06)
TIAA-CREF	9.29%
PSERS	3.23% (37.74% increase over FY06)

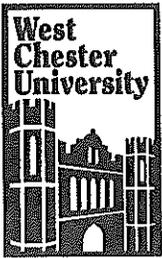
Operating Increases:

All base operating budgets reflect level funding for FY07 with the exception of base adjustments to cover the increased cost of postage resulting from the Postal Service 5.4% increase in first class mailing costs effective January 2006. Utility costs rose dramatically during FY06 after completion and approval of the budget due to actual and anticipated disruptions in supply resulting from political instability in the Middle East and volatile weather in the United States. While overall utility costs increased by 10% during FY06, some of the initial anticipated cost increases were mitigated by the University's ability to switch fuel sources as needed to take advantage of lower costs. However, costs are anticipated to increase throughout FY07. Based on usage and cost data supplied by the University's energy manager, utility costs at this time are projected to increase by an additional 11.2% during FY07.

Summary:

Overall, the FY07 Education and General (E&G) Budget is projected to grow by 5.7% to \$146,397,558. The University "All Funds Budget", which includes E&G, Auxiliary and Restricted Funds, is projected to increase to \$187,991,803 during FY07, an \$8,525,383 increase over FY06.

At this time the FY07 budget as presented projects a surplus of \$3,234,830. This surplus reflects a decision made by the University administration to reserve funds in FY07 to position the University to meet new funding needs in future years, including the \$1.2 million annual cost of the PASSHE SAP Finance System. Additional funds may also be needed in future years to cover the balance of costs associated with the current collective bargaining agreements as well as new agreements that are currently being negotiated for possible implementation during FY08.



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

**Council of Trustees
Resolution 2006-21**

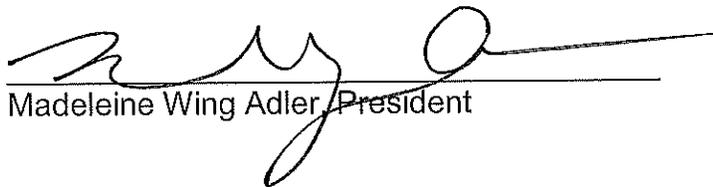
www.wcupa.edu

Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 20, 2006
PURCHASE ORDERS AND CONTRACTS

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE LIST OF PURCHASE ORDERS AND CONTRACTS IN EXCESS OF \$5,000 EXECUTED DURING MAY, JUNE, JULY, AND AUGUST 2006 FOR THE PURCHASE OF EQUIPMENT, SERVICES AND SUPPLIES.

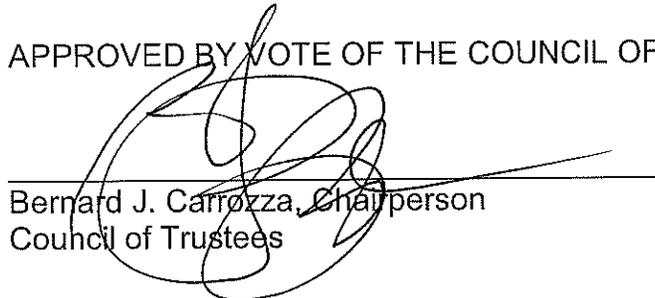
RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

9/5/06
Date

APPROVED BY NOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carrozza, Chairperson
Council of Trustees

9/20/06
Date

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
For the Purchase of Equipment, Services and Supplies
Executed during May 2006

Department	Vendor	Item	Document No.	Amount
Academic Computing	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of 15 - 17" IBM Flat Panel Monitors and 10 IBM Pentium computers.	39172	\$11,017.50
	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of 70 IBM computers and 10 17" flat panel monitors for use in computer labs.	39296	\$58,280.00
	SAS Institute, Inc. Contracts Adim. Dept. SAS Campus D Cary, NC 27513	SAS Window Academic Premier Program license renewal for the period 3/16/065 thru 3/15/07.	39470	\$9,525.00
	SPSS, Inc. 233 South Wacher, 11th Floor Chicago, IL 60606	Renewal of SPSS perpetual network license for the period 6/1/06 thru 5/31/07.	39429	\$5,467.00
Administrative Computing	Oracle USA 111 Congress Avenue, Suite 700 Austin, TX 78701	Oracle/Peoplesoft software maintenance and support fees for the period of 6/5/06 thru 6/4/07.	38951	\$339,369.00
	Sirius Software, Inc. 875 Massachusetts Avenue Cambridge, MA 02139	Janus TCP/IP Base, Web server, Net Security software maintenance for the period of 12/20/05 thru 12/19/06.	39006	\$13,600.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
For the Purchase of Equipment, Services and Supplies
Executed during May 2006

Department	Vendor	Item	Document No.	Amount
College of Arts & Sciences	Philadelphia Newspapers, Inc. P.O. Box 13158 Philadelphia, PA 19101	Advertising in the Philadelphia Inquirer for the Applied Statistics program. Insertion dates 4/12/06,4/18/06 and 5/1/06.	39046	\$6,468.00
College of Visual & Performing Arts	Edwards Business Machines, Inc. 616 High Street, P.O. Box 273 Pottstown, PA 19464	Full service copier maintenance agreement for 2 copiers for the period of 6/1/06 thru 5/31/07.	39264	\$7,776.00
	J.B. Edwards 616 High Street Pottstown, PA 19464	Purchase of 2 new Konica Minolta K600 copiers located in Swope Hall.	39263	\$9,180.00
	John Baker 119 W. Evergreen Street West Grove, PA 19390	Reimbursement to John Baker for pre-payment of hotel in Florence Italy for the Art Departments trip to Italy from 5/20/06 thru 5/25/06.	38595B	\$8,209.29
	Kimmel Center for the Performing Arts 260 South Broad Street, Suite 901 Philadelphia, PA 19102	Deposit for the rental of Kimmel Center Academy of Music Ballroom for events to be held during the period of 2006-2007.	2400601	\$5,350.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
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Executed during May 2006

Department	Vendor	Item	Document No.	Amount
College of Visual & Performing Arts	The Fund for West Chester University 101 Filano Hall West Chester, PA 19383	Consulting services by Katherine Ball-Weir for the period of 12/3/05 thru 3/10/06.	37494C	\$7,951.42
Facilities Division	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Key cores and premium key cores required to secure the new Visual and Performing Arts building.	39456	\$9,165.20
	Brendan Stanton, Inc. 416 Stump Road Montgomeryville, PA 18936	15KV Electrical distribution system upgrade phase 2.	DGS414-67	\$3,371,000.00
	Burton F. Clark, Inc. 41155 State Highway 10 Delhi, NY 13753	Replacement of Farrell Stadium natural grass with artificial turf, replace track and field events, provide underground water service and spare conduits beneath field. Replace of goal posts, 25 second clocks and scoreboard.	6302740006	\$2,396,000.00
	Continental Flooring Company 9319 N. 94th Way, Suite 1000 Scottsdale, AZ 85258	Flooring replacement project in Lawrence Dining Hall - Main dining room and Traditions dining room.	620127002	\$104,400.00
	Cook's Service Company, Inc. P.O. Box 130, 300 Industrial Drive Avondale, PA 19311	Goshen Hall shower renovation, plumbing construction.	6201210003	\$269,434.00

West Chester University of Pennsylvania
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For the Purchase of Equipment, Services and Supplies
Executed during May 2006

Department	Vendor	Item	Document No.	Amount
Facilities Division	CSME, Inc. 286 Baker Road Cochranville, PA 19330	Goshen Hall shower renovations, electrical construction.	6201210004	\$49,500.00
	Donald E. Reisinger, Inc. 717 E. Washington Street West Chester, PA 19380	Goshen Hall shower renovations, general construction.	6201210002	\$234,000.00
	FAB Maintenance Corporation 3411 Silverside Road, Weldin Bldg., 2 Wilmington, DE 19810	Professional cleaning services for 701 High Street basement renovations.	6303070004	\$7,564.97
	Geothermal Services, Inc. P.O. Box 427 Mays Landing, NJ 08330	Geothermal test wells. A test well will be made and a conductivity test will be performed at 25 University avenue to inform a detailed design of the mechanical system for the Swope Hall renovations project.	6302360008	\$13,900.00
	Harmony Security Products, Inc. P.O. Box 482 Emigsville, PA 17318	Fabricate and deliver to site 146 security screens for 81 window openings. Security screens are required on grade level windows for student security.	6201300001	\$30,000.00
	Johnstone Supply 299 Boot Road, Suite 500 Downingtown, PA 19335	Purchase of 30 Compact-Aire Air Window Conditioners required for dorm rooms.	39180	\$5,385.00

West Chester University of Pennsylvania
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Executed during May 2006

Department	Vendor	Item	Document No.	Amount
Facilities Division	Joshua Musselman General Contractin 123 Brandywine Avenue Downingtown, PA 19332	Refurbishment of Sykes Union retention basin.	6303190002	\$9,792.00
	Maintenance Supply Company 580 Fletcher Road Wayne, PA 19087	Purchase of aluminum mini-blinds and 1" vinyl mini blinds buildings located at south campus.	39078	\$5,466.40
	NY SENIUK 653 Scroggy Road Oxford, PA 19363	Farrell Stadium press box roof replacement project.	6302710001	\$8,200.00
	Office Furniture Plus 20 McDonald Blvd., Suite 3 Aston, PA 19014	Office partitions for 701 high street basement renovation.	6303070002	\$8,100.00
	Oliver Heating & Cooling 101 Waverly Avenue Morton, PA 19070	Provide equipment and installation of air conditioning for 703 High Street second floor.	6303080001	\$11,775.00
	Pro -Tech Floors, LLC 45-C Milton Drive Aston, PA 19014	Carpet installation for south campus apartment buildings 167-173.	6201050004	\$163,480.00

West Chester University of Pennsylvania
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For the Purchase of Equipment, Services and Supplies
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Department	Vendor	Item	Document No.	Amount
Facilities Division	Read's Moving Systems, Inc. 2600 Turnpike Drive Hatboro, PA 19040	Moving costs associated with new carpet and paint installation on the south campus apartment complex, buildings 167-173.	6201050005	\$36,354.13
	Traditional Floor Co. 2317 Almira Avenue Atco, NJ 08004	Floor refinishing services for Sturzebecker Health Science Center gymnasium courts 2,3,4,5.	3240003	\$9,850.00
	Van Hawk Painting Co., Inc. P.O. Box 1536, 331 Maple Avenue Horsham, PA 19044	Painting of south campus apartments, Goshen Hall.	6201090001	\$225,000.00
Fiscal Affairs	ACE American Insurance 1447 York Road, Suite 400 Lutherville, MD 21083	Additional insurance rider for the Fine Arts insurance coverage.	39162	\$12,084.00
	Inservco Insurance Services P.O. Box 3899 Harrisburg, PA 17105	Worker's compensation administrative fees from 1/06 thru 3/06.	38289A	\$10,328.58
	University Student Housing, LLC 101 Filano Hall West Cheter, PA 19383	Draw request in accordance with the line of credit agreement between WCU and university Student Housing, LLC for the quarter ending 6/30/06.	39183	\$60,000.00

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$ 5,000.00
 For the Purchase of Equipment, Services and Supplies
 Executed during May 2006

Department	Vendor	Item	Document No.	Amount
Grounds	Atlantic Tractor 150 Whiteside Drive Oxford, PA 19363	Purchase of an aerating unit for use on campus lawns.	39538	\$5,552.25
	Grass management, Inc. 140 Wilson Road Coatesville, PA 19320	Deliver and install mulch at designated buildings associated with the quad renovation project..	39110	\$9,500.00
HVAC	Sass-Moore Service Corporation 906 N. Evergreen Avenue Woodbury, NJ 08096	Repairs made to the Swope Hall water tower (cooling tower / closed circuit cooler).	39348	\$10,600.00
Information Services	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of 8 IBM ThinkPad R52 laptop computers and monitors, additional memory and carrying cases.	39359	\$9,797.20
	Prevalent Networks 90 Washington Valley Road Bedminster, NJ 07921	Purchase of equipment required to provide internal network security.	39252	\$103,598.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
For the Purchase of Equipment, Services and Supplies
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Department	Vendor	Item	Document No.	Amount
Information Services	Siemens Information and Communicati 643 Clark Avenue King of Prussia, PA 19406	Consulting services for centralized telephone system.	50006068	\$5,163.00
	Verizon Enterprise Solutions 303 Walnut Street Harrisburg, PA 17101	Nortel CS 1000M single group using PRI services including symposium call center and IP phones to replace the old Octel voicemail system.	39347	\$274,102.59
Inventory	Penn Valley Chemical Company S. Penn Street & Kriebel Ave Landsdale, PA 19446	Maintain Central Stores inventory.	39095	\$22,160.50
Library	Jerry Kelly, LLC 80 East 11th Street, Suite 634 New York, NY 10003	Publishing completed for the Poetry Center and the Donald Justice award winner.	39261	\$7,000.00
	PALCI 271 Hillman Library Pittsburgh, PA 15260	IEEE CSLSP database (Computer Society Library Subscription Plan) 7/1/06 thru 6/30/07.	39120	\$7,400.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
For the Purchase of Equipment, Services and Supplies
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Department	Vendor	Item	Document No.	Amount
Library	Palinet 3401 Market Street, Suite 262 Philadelphia, PA 19104	Renewal of a license agreement for the GeoScience/World for the Library collection for the period of 7/1/06 thru 6/30/07.	39515	\$8,500.00
	Pallinet 3401 Market Street, Suite 262 Philadelphia, PA 19104	Renewal of the license agreement for the BioOne database for the period of 7/1/06 thru 6/30/07.	39122	\$6,318.90
	Student Services Sykes Student Union Building West Chester, PA 19383	Expenses for planning and implementing services for a visit to WCU by University of Silesia, Katowice, Poland May 14-22, 2006.	39160	\$15,000.00
	Wert Bookbinding, Inc. 9975 Allentown Blvd. Grantville, PA 17028	Additional book and periodical binding for fiscal year 2005-06.	39075	\$10,000.00
Lock Shop	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Purchase of a selective numbering machine model 83P.	39426	\$5,955.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
For the Purchase of Equipment, Services and Supplies
Executed during May 2006

Department	Vendor	Item	Document No.	Amount
Plumbing	Ferguson Enterprises, Inc. 1210 West Chester Pike West Chester, PA 19382	Purchase of a replacement gas hot water heater for Schumucker Science Health Center.	39337	\$9,886.96
Provost	Bryn Mawr College 101 North Merlon Avenue Bryn Mawr, PA 19010	Residential participation payment for Denise Spanish for the Summer Institute for Women in Higher Education Administration.	39123	\$6,800.00
Public Safety	Hertrich Fleet service, Inc. 695 North Dupont Blvd. Milford, DE 19963	New 2006 Ford Expedition XLT special service vehicle for Public Safety.	39318	\$25,876.00
	Zimmerman Advertising 4646 Smith Street Harrisburg, PA 17109	Printing of WCU plastic auto tag permits.	39340	\$9,085.00
Registrar	Main Line Expo, Inc. 250 King Manor Drive King of Prussia, PA 19406	Rental of equipment to support WCU's Commencement ceremony held on Saturday, May 13, 2006.	39034	\$5,136.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
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Department	Vendor	Item	Document No.	Amount
Residence Life and Housing	ARAMARK Facility Services Lawrence Center S. New Street West Chester, PA 19383	Internship services rendered as per the Pepsi contract 2006.	39335	\$7,082.34



West Chester University of Pennsylvania
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Department	Vendor	Item	Document No.	Amount
Academic Computing	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of 15 - 17" IBM Flat Panel Monitors and 10 IBM Pentium computers.	39172	\$11,017.50
	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of 70 IBM computers and 10 17" flat panel monitors for use in computer labs.	39296	\$58,280.00
	SAS Institute, Inc. Contracts Adim. Dept. SAS Campus D Cary, NC 27513	SAS Window Academic Premier Program license renewal for the period 3/16/065 thru 3/15/07.	39470	\$9,525.00
	SPSS, Inc. 233 South Wacher, 11th Floor Chicago, IL 60606	Renewal of SPSS perpetual network license for the period 6/1/06 thru 5/31/07.	39429	\$5,467.00
Administrative Computing	Oracle USA 111 Congress Avenue, Suite 700 Austin, TX 78701	Oracle/Peoplesoft software maintenance and support fees for the period of 6/5/06 thru 6/4/07.	38951	\$339,369.00
	Sirius Software, Inc. 875 Massachusetts Avenue Cambridge, MA 02139	Janus TCP/IP Base, Web server, Net Security software maintenance for the period of 12/20/05 thru 12/19/06.	39006	\$13,600.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
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Department	Vendor	Item	Document No.	Amount
College of Arts & Sciences	Philadelphia Newspapers, Inc. P.O. Box 13158 Philadelphia, PA 19101	Advertising in the Philadelphia Inquirer for the Applied Statistics program. Insertion dates 4/12/06,4/18/06 and 5/1/06.	39046	\$6,468.00
College of Visual & Performing Arts	Edwards Business Machines, Inc. 616 High Street, P.O. Box 273 Pottstown, PA 19464	Full service copier maintenance agreement for 2 copiers for the period of 6/1/06 thru 5/31/07.	39264	\$7,776.00
	J.B. Edwards 616 High Street Pottstown, PA 19464	Purchase of 2 new Konica Minolta K600 copiers located in Swope Hall.	39263	\$9,180.00
	John Baker 119 W. Evergreen Street West Grove, PA 19390	Reimbursement to John Baker for pre-payment of hotel in Florence Italy for the Art Departments trip to Italy from 5/20/06 thru 5/25/06.	38595B	\$8,209.29
	Kimmel Center for the Performing Arts 260 South Broad Street, Suite 901 Philadelphia, PA 19102	Deposit for the rental of Kimmel Center Academy of Music Ballroom for events to be held during the period of 2006-2007.	2400601	\$5,350.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$ 5,000.00
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Executed during May 2006

Department	Vendor	Item	Document No.	Amount
College of Visual & Performing Arts	The Fund for West Chester University 101 Filano Hall West Chester, PA 19383	Consulting services by Katherine Ball-Weir for the period of 12/3/05 thru 3/10/06.	37494C	\$7,951.42
Facilities Division	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Key cores and premium key cores required to secure the new Visual and Performing Arts building.	39456	\$9,165.20
	Brendan Stanton, Inc. 416 Stump Road Montgomeryville, PA 18936	15KV Electrical distribution system upgrade phase 2.	DGS414-67	\$3,371,000.00
	Burton F. Clark, Inc. 41155 State Highway 10 Delhi, NY 13753	Replacement of Farrell Stadium natural grass with artificial turf, replace track and field events, provide underground water service and spare conduits beneath field. Replace of goal posts, 25 second clocks and scoreboard.	6302740006	\$2,396,000.00
	Continental Flooring Company 9319 N. 94th Way, Suite 1000 Scottsdale, AZ 85258	Flooring replacement project in Lawrence Dining Hall - Main dining room and Traditions dining room.	620127002	\$104,400.00
	Cook's Service Company, Inc. P.O. Box 130, 300 Industrial Drive Avondale, PA 19311	Goshen Hall shower renovation, plumbing construction.	6201210003	\$269,434.00



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Facilities Division	CSME, Inc. 286 Baker Road Cochranville, PA 19330	Goshen Hall shower renovations, electrical construction.	6201210004	\$49,500.00
	Donald E. Reisinger, Inc. 717 E. Washington Street West Chester, PA 19380	Goshen Hall shower renovations, general construction.	6201210002	\$234,000.00
	FAB Maintenance Corporation 3411 Silverside Road, Weldin Bldg., 2 Wilmington, DE 19810	Professional cleaning services for 701 High Street basement renovations.	6303070004	\$7,564.97
	Geothermal Services, Inc. P.O. Box 427 Mays Landing, NJ 08330	Geothermal test wells. A test well will be made and a conductivity test will be performed at 25 University avenue to inform a detailed design of the mechanical system for the Swope Hall renovations project.	6302360008	\$13,900.00
	Harmony Security Products, Inc. P.O. Box 482 Emigsville, PA 17318	Fabricate and deliver to site 146 security screens for 81 window openings. Security screens are required on grade level windows for student security.	6201300001	\$30,000.00
	Johnstone Supply 299 Boot Road, Suite 500 Downingtown, PA 19335	Purchase of 30 Compact-Aire Air Window Conditioners required for dorm rooms.	39180	\$5,385.00

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Facilities Division	Joshua Musselman General Contractin 123 Brandywine Avenue Downingtown, PA 19332	Refurbishment of Sykes Union retention basin.	6303190002	\$9,792.00
	Maintenance Supply Company 580 Fletcher Road Wayne, PA 19087	Purchase of aluminum mini-blinds and 1" vinyl mini blinds buildings located at south campus.	39078	\$5,466.40
	NY SENIUK 653 Scroggy Road Oxford, PA 19363	Farrell Stadium press box roof replacement project.	6302710001	\$8,200.00
	Office Furniture Plus 20 McDonald Blvd., Suite 3 Aston, PA 19014	Office partitions for 701 high street basement renovation.	6303070002	\$8,100.00
	Oliver Heating & Cooling 101 Waverly Avenue Morton, PA 19070	Provide equipment and installation of air conditioning for 703 High Street second floor.	6303080001	\$11,775.00
	Pro -Tech Floors, LLC 45-C Milton Drive Aston, PA 19014	Carpet installation for south campus apartment buildings 167-173.	6201050004	\$163,480.00

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Facilities Division	Read's Moving Systems, Inc. 2600 Turnpike Drive Hatboro, PA 19040	Moving costs associated with new carpet and paint installation on the south campus apartment complex, buildings 167-173.	6201050005	\$36,354.13
	Traditional Floor Co. 2317 Almira Avenue Atco, NJ 08004	Floor refinishing services for Sturzebecker Health Science Center gymnasium courts 2,3,4,5.	3240003	\$9,850.00
	Van Hawk Painting Co., Inc. P.O. Box 1536, 331 Maple Avenue Horsham, PA 19044	Painting of south campus apartments, Goshen Hall.	6201090001	\$225,000.00
Fiscal Affairs	ACE American Insurance 1447 York Road, Suite 400 Lutherville, MD 21083	Additional insurance rider for the Fine Arts insurance coverage.	39162	\$12,084.00
	Inservco Insurance Services P.O. Box 3899 Harrisburg, PA 17105	Worker's compensation administrative fees from 1/06 thru 3/06.	38289A	\$10,328.58
	University Student Housing, LLC 101 Filano Hall West Cheter, PA 19383	Draw request in accordance with the line of credit agreement between WCU and university Student Housing, LLC for the quarter ending 6/30/06.	39183	\$60,000.00



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Grounds	Atlantic Tractor 150 Whiteside Drive Oxford, PA 19363	Purchase of an aerating unit for use on campus lawns.	39538	\$5,552.25
	Grass management, Inc. 140 Wilson Road Coatesville, PA 19320	Deliver and install mulch at designated buildings associated with the quad renovation project..	39110	\$9,500.00
HVAC	Sass-Moore Service Corporation 906 N. Evergreen Avenue Woodbury, NJ 08096	Repairs made to the Swope Hall water tower (cooling tower / closed circuit cooler).	39348	\$10,600.00
Information Services	Lenovo Direct 8123 S. Hardy Drive Tempe, AZ 85284	Purchase of 8 IBM ThinkPad R52 laptop computers and monitors, additional memory and carrying cases.	39359	\$9,797.20
	Prevalent Networks 90 Washington Valley Road Bedminster, NJ 07921	Purchase of equipment required to provide internal network security.	39252	\$103,598.00

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Information Services	Siemens Information and Communicati 643 Clark Avenue King of Prussia, PA 19406	Consulting services for centralized telephone system.	50006068	\$5,163.00
	Verizon Enterprise Solutions 303 Walnut Street Harrisburg, PA 17101	Nortel CS 1000M single group using PRI services including symposium call center and IP phones to replace the old Octel voicemail system.	39347	\$274,102.59
Inventory	Penn Valley Chemical Company S. Penn Street & Kriebel Ave Landsdale, PA 19446	Maintain Central Stores inventory.	39095	\$22,160.50
Library	Jerry Kelly, LLC 80 East 11th Street, Suite 634 New York, NY 10003	Publishing completed for the Poetry Center and the Donald Justice award winner.	39261	\$7,000.00
	PALCI 271 Hillman Library Pittsburgh, PA 15260	IEEE CSLSP database (Computer Society Library Subscription Plan) 7/1/06 thru 6/30/07.	39120	\$7,400.00

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Library	Palinet 3401 Market Street, Suite 262 Philadelphia, PA 19104	Renewal of a license agreement for the GeoScience/World for the Library collection for the period of 7/1/06 thru 6/30/07.	39515	\$8,500.00
	Pallinet 3401 Market Street, Suite 262 Philadelphia, PA 19104	Renewal of the license agreement for the BioOne database for the period of 7/1/06 thru 6/30/07.	39122	\$6,318.90
	Student Services Sykes Student Union Building West Chester, PA 19383	Expenses for planning and implementing services for a visit to WCU by University of Silesia, Katowice, Poland May 14-22, 2006.	39160	\$15,000.00
	Wert Bookbinding, Inc. 9975 Allentown Blvd. Grantville, PA 17028	Additional book and periodical binding for fiscal year 2005-06.	39075	\$10,000.00
Lock Shop	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Purchase of a selective numbering machine model 83P.	39426	\$5,955.00