



RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY
OF PENNSYLVANIA

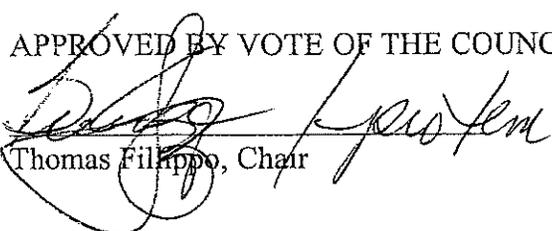
AUGUST 25, 2004

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HAVING CONSULTED WITH THE:

- FACULTY
- STAFF
- STUDENTS
- ALUMNI
- AND OTHER UNIVERSITY CONSTITUENCIES

RECOMMENDS THAT THE BOARD OF GOVERNORS AUTHORIZE THE CHANCELLOR TO EXTEND THE CONTRACT OF PRESIDENT MADELEINE WING ADLER UNTIL JUNE 30, 2007 (ADOPTED August 25 2004).

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES


Thomas Filippone, Chair

August 25, 2004



Council of Trustees
 West Chester University
 West Chester, Pennsylvania 19383-1000

**Council of Trustees
 Resolution
 2004-19**

www.wcupa.edu

Proposed

RESOLUTION
 COUNCIL OF TRUSTEES
 WEST CHESTER UNIVERSITY OF PENNSYLVANIA
 SEPTEMBER 28, 2004

EDUCATIONAL SERVICES FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE REVISED DISTRIBUTION OF THE ADDITIONAL REVENUE GENERATED FROM THE FY 04/05 TUITION INCREASE ACCORDING TO THE ALLOCATION OUTLINED BELOW:

Category	Allocation
INSTRUCTIONAL EXPENSES TO PROMOTE EDUCATIONAL PROGRAMS	10.20%
LIBRARY BOOKS, PERIODICALS AND SIMILAR ELECTRONIC MEDIA	17.80%
ACADEMIC COMPUTING EXPENSES TO SERVE STUDENT NEEDS	8.92%
INFORMATION TECHNOLOGY	16.83%
GENERAL FUND	46.25%
	100.00%

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES


 Madeleine Wing Adler, President

9/14/04
 Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES


 Thomas A. Fillippo, Chairperson
 Council of Trustees

9/28/04
 Date

Educational Services Fee Allocation

Tuition increased to \$2,405 per semester for FY05 for full-time undergraduate students. West Chester University's policy for the Educational Services Fee states that it is calculated as 10% of the undergraduate full-time tuition rate. This increase results in an \$11 per semester increase in the Educational Services Fee for both full-time undergraduate and graduate students. It is projected that the fee increase will generate an estimated \$249,071 in additional revenue for FY05. The increase in revenue must be approved for allocation by the Council of Trustees.

The University is proposing that this additional revenue be distributed in the same proportions as previously approved by the Council of Trustees. Below is the allocation formula approved by the Council of Trustees on October 3, 2002:

Category	Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.20%
Library Books, Periodicals and Similar Electronic Media	17.80%
Academic Computing Expenses to Serve Student Needs	8.92%
Information Technology	16.83%
General Fund	46.25%
	<u>100.00%</u>



Council of Trustees
Resolution
2004-20

Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

www.wcupa.edu

Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 28, 2004

2004-05 OPERATING BUDGET

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY HEREBY APPROVES THE 2004-05 OPERATING BUDGET FOR WEST CHESTER UNIVERSITY AS IT IS PROPOSED.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

9/14/04
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Thomas A. Fillippo, Chairperson
Council of Trustees

9-28-04
Date

West Chester University of Pennsylvania
Fiscal Year 2004-05
Budget Proposal

Please refer to the attached copies of the "FY 2004-05 Unrestricted Educational & General Budget" and the "FY 2004-05 Funds Summary" projections. The FY05 Commonwealth budget reflects a 3.9% increase in funding for the State System of Higher Education, including a \$17.6 million special initiatives line. West Chester's share of the FY05 appropriation, \$45,063,501, includes the increase to the State System as well as the second year of the three-year, phased-in funding formula implementation. The \$2.4 million increase represents a 5.7% increase in System funding support over FY04, and accounts for 34.7% of the University's total projected operating budget for FY05.

The State System has also allocated \$21,671,750 for System-wide performance funding for FY05. This amount represents 5% of the System's total Educational & General (E&G) appropriation for FY05, and will be distributed to each University based upon key indicator performance, as well as their performance in relation to the other thirteen System universities. Since information is not currently available regarding performance outcomes, the University's projected performance funding allocation for FY05 represents actual receipts for FY04. This amount reflects a conservative estimate for balancing the FY05 budget and receipt of any additional funds will be earmarked for University-wide initiatives.

On July 22, 2004, the Board of Governors approved a 4.6% tuition increase in both undergraduate/graduate and in-state/out-state tuition rates. Regular (academic year) tuition revenue for FY05 is projected to increase overall by 4.7%, while summer school tuition revenue is projected to decline by approximately 3.2% in response to a two-year downward trend in summer revenue. The University Enrollment Projections Committee is conducting an ongoing review of enrollment data and trends and has made recommendations for increasing first year undergraduate and graduate admissions. However, it is still unclear what impact the 120-credit rule will continue to have on student credit hour production and may take several years to assess the full impact on revenue of increasing first-year admissions.

Expenditures

Salaries and benefits continue to be the largest expenditure item in the University budget. However, due to the large number of faculty retirements in FY04, declining costs in summer school, and increased efficiencies through the Academic Year Model, projected compensation costs are expected to increase by slightly less than 1% for FY05. As has been noted in the past, salary and

benefit increases are negotiated at the Commonwealth/System level and include the following contractual increases for FY05:

Salary Increases:

- AFSCME & SPFPA 2.25% step increment only, effective first full pay of July 2004
- APSCUF (faculty) 2.5% → 5.0% step increment only, effective August 2004
- Management 2.5% merit pool
- SUA/Coaches/Nurses Negotiations in progress

Although assumptions provided by the System Office include no step or salary increase for SUA employees for FY05, monies have been included in the budget in the event that the new contract includes some compensation increase.

As part of the AFSCME and APSCUF contracts, employees will now share in the cost of health care benefits. APSCUF and Management employees will be required to contribute 10% of the premium cost (on a pre-tax basis) effective January 1, 2005. In addition, new health plans have been provided including a new preferred provider plan to reduce benefit costs for the System. Co-pays have also been increased on all prescription drugs and a new \$100/person deductible applied.

The current AFSCME contract requires employee benefit contributions for all new employees. Effective July 1, 2005, all employees hired before August 1, 2003 will be required to pay a bi-weekly share equivalent to .5% of their biweekly gross salary. This contribution will increase to 1.0% effective the first full pay period of January 2007.

Although employee contributions and deductibles will be used to defray costs to the State System, employer rates are still projected to increase in FY05. Employer rates for FY05, based on the new health program and requirements, are as follows:

Benefit Increases:

- Annuitant -- 27.74% for AFSCME, 29.69% all other employees
- Health & Welfare* -- (-68.91% for Managers, -69.97% for SUAs, -24.52% for APSCUF)
- Hospitalization -- 14.89% increase for AFSCME, 18.65% increase all other employees dependent upon coverage selection
- Life Insurance -- 8.02% increase all employees
- Retirement -- 12.2% increase in PSERS and 186% increase in SERS (from .5% → 1.43%)

*Health & Welfare not applicable for AFSCME bargaining unit.

Operating expenditures are also projected to increase in FY05. This increase is due in large part to higher projected utility costs, restoration of the deferred maintenance budget, and additional funding for the University's Critical Needs budget which were reduced as part of prior year's budget reduction plan. Increases in non-allocated operating expense includes increases in Board of Governor and employee tuition waivers, funding for the SyTec implementation, and funding for the Campus Five-Year Relocation Plan and Capital Projects In-House Costs. A new expenditure line has also been added for FY05 for Manager Professional Development. This allocation is in addition to monies already budgeted for employee staff development, and will allow management employees to enhance their job skills through workshops and conferences, as well as provide funding for educational opportunities.

Summary

Overall, the FY05 Education and General (E&G) Budget is projected to grow by 5% to \$130,179,162. The University "All Funds Budget", which includes E&G, auxiliary, and restricted funds is expected to increase from \$163,693,574 in FY04 to \$169,252,068 for FY05. The FY05 budget as presented projects a \$353,504 surplus for FY05 which may be used to fund special initiatives during the fiscal year.



**Council of Trustees
Resolution
2004-21**

Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

www.wcupa.edu

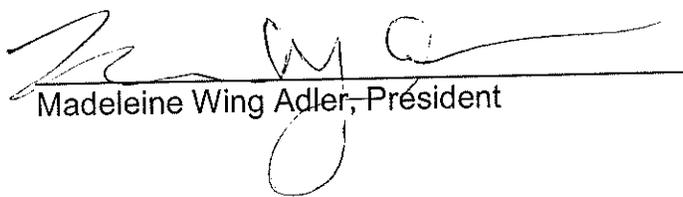
Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 28, 2004

PURCHASE ORDERS AND CONTRACTS

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE LIST OF PURCHASE ORDERS AND CONTRACTS IN EXCESS OF \$5,000 EXECUTED DURING MAY, JUNE, JULY AND AUGUST 2004 FOR THE PURCHASE OF EQUIPMENT, SERVICES AND SUPPLIES.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

9/2/04
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Thomas A. Fillippo, Chairperson
Council of Trustees

9/28/04
Date

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during May, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Academic Computing Center	E-Plus Technology of PA 130 Futura Drive PO Box 479 Pottstown, PA 19464	Hewlett Packard Laser Jet Printer, optional paper tray, and cable	32072	\$6,814.13
	IBM Corporation P.O. Box 945684 Atlanta, GA 30394-5684	10 IBM ThinkPad model R50EDU	32421	\$15,090.00
	IBM Corporation P.O. Box 945684 Atlanta, GA 30394	IBM ThinkPad Laptop Computer Model # R50EDU with additional 256MB of memory	32177	\$7,835.00
Administrative Computing	PeopleSoft USA, Inc. Dept. CH 10699 Palatine, IL 60055-0699	PeopleSoft maintenance and support for software implementation - eApplications.	6100250061	\$31,080.00
	PeopleSoft USA, Inc. Dept. CH 10699 Palatine, IL 60055-0699	PeopleSoft maintenance and support for Enterprise Portal.	6100250062	\$39,765.00
	PeopleSoft USA, Inc. Dept. CH 10699 Palatine, IL 60055-0699	Maintenance fees for institutional software support for the period of 6/4/04 thru 6/4/05.	6100250060	\$261,711.00
Athletics	Student Services, Inc. Sykes Union Building West Chester, PA 19383	Money raised for facility project and deposited into teams fund raising account.	32036	\$14,326.00
Boiler Plant	Quaker Steam Specialty Corporation 8380 State Road Philadelphia, PA 19136	Parts for Clark-Reliance Water Column	32061	\$5,809.13
	American Gilsonite Company 29950 South Bonanza Hwy. Bonanza, UT 84008	Gilsonite Resin 50lb bags for insulation of underground piping	32333	\$5,250.00

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$5,000.00
 Executed during May, 2004
 For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Boiler Plant	Knox Equipment Rentals, Inc. 421 E. Market Street West Chester, PA. 19382	Rental of a Caterpillar Backhoe for use during maintenanc of outside steam lines	31666	\$5,025.00
	Bear Tubular Inc. 4th and Penn Streets P.O. Box 751 Marcus Hook PA. 19061	Black steel pipe (made in the USA only) for outside condensate lines.	32329	\$7,006.00
Bursar	ACS Education Services, Inc. P.O. Box 201322 Dallas, TX 75320-1322	Tax reporting.	30765-1	\$14,461.78
College of Arts & Sciences	Delaware Diamond Knives 3825 Lancaster Pike Wilmington, DE. 19805-1559	Purchase of new 4.0 - 4.4 diamond knife (old knives traded in) .	32143	\$6,400.00
	Maplesoft 615 Kumpf Drive Waterloo, ON N2V 1K8	Maple 9 concurrent and non-concurrent software support and update for computer labs.	32222	\$7,220.00
College of Business and Public Affairs	Krueger International c/o Today's Systems Corp. 1330 Bellevue Street Green Bay, WI 543402	Purchase and installation of tables in 1160 McDermott Drive room 204.	32284	\$7,422.27
	Fixtures Furniture c/o Today's Systems Corp. 1642 Crystal Avenue Kansas City, MO 64126	Purchase and installation of chairs in 1160 McDermott Drive room 204.	32285	\$9,551.92
College of Education	Apple Education Buying Service 2420 Ridgpoint Drive Austin, TX. 78754	Five Apple PowerBooks purchased with additional components.	32114	\$9,611.95

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during May, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
College of Visual and Performing Arts	Myxa Corporation 525 Plymouth Road, Suite 302 Plymouth Meeting, PA 19462	Creation of the new School of Music's Website Phase I .	32043	\$15,000.00
	Kimmel Center for the Performing Arts 260 South Broad Street Philadelphia, PA 19102	Final payment for Perelman Theatre rental.	32079	\$9,070.00
	Jacobs Music 1425 Walnut Street Philadelphia, PA 19102	Purchase of a Boston Grand Piano with matching bench.	32109	\$18,152.00
Communicative Disorders	G.E. Richards, Inc. P.O. box 4806 Lancaster, PA 17604	Purchase of new Savin model 4035 copier.	32256	\$6,742.91
Custodial Services	Hillyard Inc. 40 Ash Circle Warminster, PA 18973	Custodial equipment required to meet operational needs.	32005	\$69,106.03
English	IBM Corporation P.O. Box 945684 Atlanta, GA. 30394-5684	IBM ThinkPad laptop computers. EtherFast switched printer server card IBM ThinkPad slim battery, 25 ft Gray patch cord	32468	\$47,564.24
Environmental Health & Safety	Heritage Environmental Service, Inc. 2851 South Avenue Suite 1 Toledo, OH 43609	Annual Service Contract for FY 05 (package, transport, and disposal of hazardous chemical waste).	32194	\$20,000.00
Facilities Division	Arris Engineering Group, Ltd. 67 Public Square, Suite 500 Wilkes-Barrre, PA 18701	Amendment to Electrical upgrade project for Schmidt Hall and Tyson Hall	6200900001	\$57,074.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during May, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Facilities Division	1:1:6 Technologies Incorporated 103 N. Jackson St. Media, PA 19063	Roof Condition Assessment for Anderson Hall.	6301320002	\$9,995.00
	Pennsylvania Industries for the Blind 1007 North Front Street P.O. Box 5865 Harrisburg, PA. 17110-0865	Labor and materials to replace carpet in E.O Bull Center hallways.	6302480001	\$10,014.98
	Pennsylvania Industries for the Blind 1007 North Front Street P.O. Box 5865 Harrisburg, PA. 17110-0865	Labor and Material to replace carpet in Filano Hall.	6302470001	\$20,419.29
	Pennsylvania Industries for the Blind 1007 North Front Street P.O. Box 5865 Harrisburg, PA. 17110-0865	Labor and materials to replace carpet in Sykes Union Bldg rooms 209, 210, 251, 252A, 252B, 254, 255A, 255B, 257.	6260050001	\$19,409.19
	Pennsylvania Industries for the Blind 1007 North Front Street P.O. Box 5865 Harrisburg, PA. 17110-0865	Carpeting Materials for Tyson Hall (materials only).	6202220001	\$80,408.00
	GEM Mechanical 1353 Valley Road Glen Mills, PA 19342	Ventilator unit replacement in Main Hall.	6302250004	\$296,000.00
	Visual Sound 485 Parkway South Broomall, PA. 19008	De-install and Re-install projectors and cabling in Main Hall.	6302250005	\$6,350.00
	All Gate Fence & Railing Co. 2 Greenbank Ave. West Chester, PA 19380	Fence installation at rear elevation of Ehinger Gym. Fence installation at rear elevation of Hollinger Gym.	6302400001	\$7,325.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Fiber Optic telephone cabling installation between South Campus building 169 and the new Club House on Carey Drive.	50004082	\$12,550.00

West Chester University of Pennsylvania
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Department	Vendor	Item	Document No.	Amount
Facilities Division	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Fiber Optic telephone and data network cabling installation between Goshen Hall and Peoples Building.	50004078	\$4,280.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Back bone cabling installation between Sykes Union building and Messikomer Hall.	50004083	\$5,700.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Supply and install fiber optic cabling from Lawrence Hall Center to the Peoples Building.	5004092	\$16,200.00
	Exeter Supply Co., Inc. 117 Prospect Street Reading, PA. 19606	Installation of a new water line at Sturzebecker HSC.	3273PLB402	\$6,810.00
	Remington Vernick & Beach 922 Fayette Street Conshohocken, PA 19428	Feasibility study for E. O. Bull Center Renovation Project.	6302390001	\$111,804.22
	Remington Vernick & Beach 922 Fayette Street Conshohocken, PA 19428	Feasibility study for Swope Hall Renovation Project.	6302360001	\$108,134.22
	Seal-Kote, Inc. 919 Camaro Run West Chester, PA. 19380	Labor and material for sealcoating and linestriping the parking lot at the Graduate Business Center.	DAGBC069	\$7,598.00
	The Protection Bureau 197 Phillips Road Exton, PA 19341	Installation of doors, hardware, and security in support of the one card program.	620093002	\$242,622.00
	Joseph Strong, Inc. 742 W. Front Street Chester, PA. 19013	Design & installation of Fire Sprinkler Systems in Schmidt Hall and South Campus Apts 174, 175, 176, 177.	6200590033	\$602,537.00
	Schuylkill Paving, Inc. 285 Blue Mountain Rd Schuylkill Haven, PA 17972	Paving repairs in C Lot.	6300900401	\$27,283.14

West Chester University of Pennsylvania
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Department	Vendor	Item	Document No.	Amount
Facilities Division	RPA Associates, Inc. 3 Park Plaza Wyomissing, PA 19610	HVAC feasibility study in Sturzebecker.	6302440001	\$10,151.00
	Castle Painting, Inc. 1075 Franklin Ave. Croydon, PA 19021	McCarthy and Tyson Hall painting.	6200950001	\$175,000.00
	P. DiMarco & Co. 131 East Church Street King of Prussia, PA 19406	Artificial Turf Project.	6300290005	\$1,250,000.00
	TriState HVAC Equipment, LLP Union Hill Industrial Park One Resource Drive West Conshohocken, PA 19428	Repairs made to the Chiller unit at Schmucker Science South - and the Recitation Hall chiller.	32188	\$6,232.11
	Jacobs Music 1718 Chestnut Street Philadelphia, PA 19103	Steinway piano purchase.	6100380010	\$1,596,696.00
	STV Architects 205 West Welsh Drive Douglasville, PA 19518	Project management services required in support of the One Card access system - Resident Halls.	6200930001	\$84,500.00
	Lucas Electric Company, Inc. 1381 Route 130 Windsor, NJ 08561	Construction of sports lighting for the new artificial turn in fields 8 and 9.	6302290007	\$228,700.00
Human Resources	Debkay Promotional Products 810 South 31st Street Harrisburg, PA 17111	Staff recognition day gift.	32251	\$10,647.27
Information Services	InfoSource, Inc. 6947 University Boulevard Winter Park, FL 32792	Software license renewal for Staff development web training.	32327	\$15,000.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during May, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Information Services	Skillsoft 900 Chesapeake Drive Redwood City, CA. 94063-4727	License renewal for Library of E-Learning Courses.	32316	\$11,084.00
	ePlus Technology of PA 130 Futura Drive P. O. Box 479 Pottstown, PA 19464	Wireless network hardware and software components	32179	\$5,500.25
	FrontRange Solutions, Inc. 1125 Kelly Johnson Blvd. Colorado Springs, CO. 80920	HEAT Self Service module and 1 year of maintenance Heat is used to enable seminar advertisement, create registrations and confirmation.	32128	\$6,728.00
	IBM Corporation P.O. Box 945684 Atlanta, GA. 30394-5684	PC's for campus PC replacement project.	32304	\$43,000.00
	Cavalier Business Communications 965 Thomas Drive Warminster, PA 18974	45 MB Internet Access Fee for Resident Halls.	32139	\$76,428.00
	Visual Sound 485 Parkway South Broomall, PA 19008	Provide and install Projection System for Main Hall room 403	31964	\$8,344.00
Inventory	Penn Valley Chemical Company S. Penn Street & Kriebel Avenue PO Box 847 Lansdale, PA 19446	150 - 2.5 gallons of Triumph disinfectant to replenish inventory stock	32237	\$8,715.00
Kinesiology	Life Fitness 1520 Spruce Street PH10 Philadelphia, PA 19102	Purchase and installation of exercise equipment in Sturzebecker fitness room 160	32049	\$23,516.10

West Chester University of Pennsylvania
 Purchase Orders and Contracts in Excess of \$5,000.00
 Executed during May, 2004
 For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Library Administration	IBM Corporation P.O. Box 945684 Atlanta, GA. 30394-5684	IBM Think Centre S50 series - laptop computers	32402	\$17,340.00
	Technology Integration Group 308 Commerce Drive Exton, PA 19341	Dell 17" Flat panel monitor	32472	\$9,586.50
Library	Wert Bookbinding, Inc. 9975 Allentown Blvd. Grantville, PA 17028	Open order for binding of books and periodicals.	32368	\$5,000.00
	ABC-CLIO, Inc. 130 Cremona Drive Santa Barbara, CA 93117	Serial site license agreement for databases - America History and Life and Historical Abstracts.	32198	\$12,682.00
Lockshop	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Best C series cores and keys for Ramsey Hall.	32164	\$10,781.25
	Best Access Systems 602 Jeffers Circle Exton, PA 19341	Lock box for keys for Housekeeping staff and supervisor.	32405	\$7,785.44
Mathematics Dept	Philadelphia Newspapers, Inc. P.O. Box 828357 Philadelphia, PA 19182	Newspaper advertisement fee for Graduate Programs	32199	\$7,104.72
Plumbing	Broudy Precision Equipment Company Nine Union Hill Road West Conshohocken, PA 19428	Bell and Gossett Pump model #1510 Library 1 heating pumps base replacement unit Wayne Hall heating pump replacement	32116	\$6,828.00
	Cooney Brothers, Inc. 1850 North Gravers Road Plymouth Meeting, PA 19462	Boiler Feed Pump model #VJSSM-302 for Boucher to feed two steam boilers	32115	\$6,662.00

West Chester University of Pennsylvania
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Department	Vendor	Item	Document No.	Amount
Plumbing	Cooney Brothers, Inc. 1850 North Gravers Road Plymouth Meeting, PA 19462	Spirax condensate receiver with pumps and control Replacement unit for Boucher	32111	\$7,044.00
Physical Plant	Kencor, Inc. P.O. Box 1659 882 S. Matlack Street Unit D West Chester, PA. 19382	Diagnose and make repairs to Schmidt Hall elevator	30117D	\$6,291.10
	Air Vent Duct Cleaning, Inc. 190 South Main Street P. O. Box 454 Ambler, PA 19002-0454	Air duct cleaning in Tyson Hall fan units.	32257	\$5,400.00
Psychology	Coulbourn Instruments 7462 Penn Drive Allentown, PA 18106	Equipment used for studies of classical conditioning in the Learning lab and Research in Psychology.	32157	\$11,988.00
Public Safety	Zimmerman Advertising 4646 Smith Street Harrisburg, PA 17109	Vendor to supply and print WCU Parking Decals Permit order for 2004-2005	32086	\$7,166.00
Publications	Creasy Printing Services 2700 West Lawrence Avenue Suite H Springfield, IL 62704	Printing of the WCU Undergraduate Catalog	31741	\$20,731.00
Public Relations and Marketing	Philadelphia Newspapers, Inc. P.O. Box 828357 Philadelphia, PA 19182	Spring Education Guide advertisement - Philadelphia Daily News and the Philadelphia Inquirer	32024	\$7,369.00
	Philadelphia Newspapers, Inc. PO Box 13158 Philadelphia, PA 19101	Spring 2004 advertisement for Summer Program	32074	\$8,150.24

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during May, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Registrar	Visual Sound Pennsylvania Convention Center 1101 Arch Street Pennsylvania, PA 19107	Furnish sound for Spring Commencement on May 8, 2004 at Farrell Stadium	32107	\$8,979.50
	Student Services, Inc. Sykes Student Union Building Business Office West Chester, PA 19383	WCU's reimbursement to SSI for Serpentine yearbook.	32358	\$5,364.00
Residence Life & Housing Services	Premier Higher Education Division 2000 Kentucky Street Bellingham, VA 98226	Printing of the WCU Guide to Residential Living - Calendar Guide	31381	\$22,800.00
Student Services	Hancock & Moore, Inc. Box 1767 Hickory, NC 28603	Purchase of new chairs Sykes Union room 257.	32424	\$22,064.20
	The Protection Bureau 197 Philips Road Exton, PA 19341	Improvement to Sykes Union Building security for the loading dock and entrance and exits points.	10651-7	\$23,478.45

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during June, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
Academic Computing	SPSS, Inc. 233 South Wacher 11th Floor Chicago, IL 60606-6307	Perpetual software license agreement - Perpetual Site and Network concurrent user license.	32417	\$42,495.00
	A-Prompt 1541 Alta Drive Suite 203 Whitehall, PA 18052	Software Ghosting license to be used in imaging Windows operating system on new computers.	32720	\$9,753.60
	ePlus Technology of PA 130 Futura Drive P.O. Box 479 Pottstown, PA 19464	IBM ThinkPad with 256MB of memory.	32654	\$29,560.00
Boiler Plant	Devine Brothers, Inc. 2-H Raymond Drive Havertown, PA 19083	6" and 10" 300 psi high performance butterfly valves.	32625	\$12,136.00
College of Arts and Science	NuVista Technology Group 256 Eagleview Blvd-PMB214 Exton, PA 19341	Consultant - Assessment of WCU's Center of Academic Excellence for Information Assurance Grant.	32777	\$9,400.00
	Varian, Inc. 25200 Commerce Center Drive Lake Forest, CA 92630-9934	Purchase and installation of a fluorescence spectrophotometer.	31820	\$17,060.00
College of Business and Public Affairs	G.E. Richards, Inc. P.O. Box 4806 Lancaster, PA 17604	Purchase of a new Savin 4045sp copier.	32678	\$10,111.91
	Hamilton's Cleaning Services 437 Chesterfield Drive Downingtown, PA 19335	Custodial services for the Graduate Business Center. July 1, 2004 thru September 30, 2004.	DA4011GBC	\$13,000.00

West Chester University of Pennsylvania
Purchase Orders and Contracts in Excess of \$5,000.00
Executed during June, 2004
For the Purchase of Equipment, Services and Supplies

Department	Vendor	Item	Document No.	Amount
College of Business and Public Affairs	Brandywine Valley Heating 917 Old Fern Hill Rd West Chester, PA 19380	Preventative HVAC maintenance agreement for the Graduate Business Center for the period July 1, 2004 thru December 31, 2004.	DA4031GBC	\$5,156.00
	TruGreen LandCare, LLC 1107 B Saunders Court West Chester. PA 19380	Contract for landcare for the Graduate Business Center for the period July 1, 2004 thru June 30, 2005.	DA4013BGBC	\$8,696.00
	Aqua Pennsylvania P.O. Box 41519 Philadelphia, PA 19101-1519	Quarterly water usage for the Graduate Business Center for the period July 1, 2004 thru December 31, 2004	DA4019GBC	\$6,000.00
	TruGreen LandCare, LLC 1107 B Saunders Court West Chester. PA 19380	Snow removal services for the Graduate Business Center for the winter season of 2004 - 2005.	DA4014GBC	\$10,000.00
	PECO Energy P.O. Box 7888 Philadelphia, PA 19101	Electrical expenses for the Graduate Business Center for the period July 1, 2004 thru September 30, 2004.	DA4010GBC	\$15,000.00
	Adelphia Business Solutions P.O. Box 8500-52718 Philadelphia, PA 19178-2718	Telephone Services for the Graduate Business Center for the period July 1, 2004 thru June 30, 2004.	DA4015GBC	\$13,000.00
College of Education	TechWise Group, Inc. c/o Michael Levinson 24 North Bryn Mawr Avenue PMB 263 Bryn Mawr, PA 19010	Modifications to the Educator 500 System and Integration of multiple websites.	27918D	\$6,575.00
	PCS Technologies 4250 Wissahickon Avenue Philadelphia, PA 19129	Handheld palm pilot Palm Zaire 72.	32718	\$6,650.00

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College of Education	The Union League of Philadelphia 140 South Broad Street Philadelphia, 19102	Rental expense for the Educational Entrepreneurship Forum on May 13, 2004.	2300909036	\$5,337.02
	TechWise Group, Inc. 24 North Bryn Mawr Avenue PMB 263 Bryn Mawr, PA 19010	Final charges to implement changes to portal. Newsletter design and creation.	27918F	\$5,700.00
English	Jerry Kelly, LLC 80 East 11th Street (634) New York, NY. 10003	Publication of a book titled: West Chester University Poetry Conference: A History. Design, typesetting, and printing of 750 books.	32547	\$16,916.00
Environmental Health and Safety	Simplex Grinnell Fire Protection 120A Domorah Drive Montgomeryville, PA 18936	Modification of fire alarm network. Separation of South and North Campus into two separate networks.	331550024	\$21,225.00
	Sovereign Environmental Group 3495 Highlands Boulevard Coatesville, PA 19320	Consulting Services for stack testing for the power generation station on campus.	331040064	\$27,000.00
Facilities Division	The Protection Bureau 197 Philips Road Exton, PA 19341	Provide and install security equipment in support of the Resident Hall "One Card System" Installation of electrical comments in Tyson, Sanderson, Schmidt Wayne, Killinger Halls.	6200930004	\$97,491.00
	The Protection Bureau 197 Philips Road Exton, PA 19341	Provide and install security equipment in support of the Resident Hall "One Card System" Installation of security equipment in Tyson, Sanderson Schmidt, Wayne, Killinger Halls.	6200930003	\$189,312.00
	Cenero 1140 McDermott Drive West Chester, PA 18380	Design services for the replacement of the audio system at Farrell Stadium.	6100500002	\$8,800.00

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Facilities Division	K & H Window World, Inc. P.O. Box 672 1110 S. Rt. 100 Trexlerstown, PA 18087	Killinger Hall window blind replacement.	6200760007	\$20,479.00
	Pennsylvania Industries for the Blind 1007 North Front Street P.O. Box 5865 Harrisburg, PA 17110-0865	Tyson Hall carpet replacement.	6202220002	\$38,229.60
	Metropolitan Fire Protection Co., Inc. 565 Abbott Drive Broomall, PA 19008	Project to convert wet sprinkler system in Schumcker Science Observatory to a dry sprinkler system.	6302080002	\$15,500.00
	The Protection Bureau 197 Philips Road Exton, PA 19341	Furnish and install three automatic door openers at Sturzebecker ADA entry and Natatorium entry.	6301560011	\$20,474.00
	The Arnold Group 400 Colt Street Irvington, NJ 07111	Replacement furniture for Sykes Union TV lounge. Coffee tables and side tables.	32726	\$5,860.40
	Smith Company P.O. Box 1517 Ann Arbor, MI 48106	Machine Shop items not covered under the equipment budget for SSC North renovation project.	32158	\$12,186.10
	Fixtures Manufacturing Corp. d/b/a Fixtures Furniture Corp. C/O Transamerican Office Furniture 162 Crystal Avenue Kansas City, MO 64126	New tables for classrooms in Boucher and Main Hall.	32653	\$21,012.88
	Daco Limited Partners d/b/a Dauphin North American 300 Myrtle Avenue Boonton, NJ 07005	New chairs for classrooms in Boucher and Main Hall.	32728	\$20,701.20

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Facilities Division	Loewenstein 1801 North Andrews Avenue Pompano Beach, FL 33069-1490	Replacement furniture or Sykes Union TV lounge Chairs and Loveseats.	32725	\$45,979.92
Information Services	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Telephone cable installation at the Matlack Street Parking Garage.	50004103	\$24,450.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Install new gel filled 300 pair telephone cable from Sanderson Hall to the new University Hall building.	50004097	\$9,980.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Install new fiber optic cable from Killinger Hall to the new University Hall building.	50004099	\$14,850.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Install new voice backbone cabling work for Mitchell Swope, Reynolds and 13/15.	50004098	\$15,350.00
	H. B. Frazer Company - PA 514 Shoemaker Road King of Prussia, PA 19406-3522	Installation of communication gel filled 100 pair telephone cable from Tyson Hall to Speakman, Motor Pool - Garage, and Boiler Plant.	50004088	\$5,760.00
	ePlus Technology of PA 130 Futura Drive P.O. Box 479 Pottstown, PA 19464	Purchase of network switches and modules to be used in the new student housing.	32910	\$94,441.87
	Computer Integration Group 2570 Ponderosa Drive Lancaster, PA 17601	IBM desktop computers to support campus replacement project.	32567	\$41,200.00
	Visual Sound 485 Parkway South Bromall, PA 19008	Purchase and installation of projection systems for Anderson Hall.	32554	\$54,597.00

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Information Services	Visual Sound 485 Parkway South Bromall, PA 19008	Purchase and installation of projection systems for Boucher building.	32974	\$15,136.00
	Computer Integration Group 2570 Ponderosa Drive Lancaster, PA 17601	IBM Think Center desktop computer with monitors expanded memory - to be used in Kinesiology and the Health Sciences Lab.	32990	\$30,306.01
Mathematics	Texas Instruments, Inc. Consumer Service Facility P.O. Box 650311 M/S 3919 Dallas, TX. 75265	Various models of calculators.	32594	\$9,400.00
Presidents Office	Student Services, Inc. Sykes Student Union Building West Chester, PA 19383	NCAA, ECAC, USAGE, PSAC Spring championships WCU Support.	32754	\$6,180.73
	Student Services, Inc. Sykes Student Union Building West Chester, PA 19383	Spring 2004 athletic championships PSAC, NCAA WCU Support.	32666	\$7,763.01
Public Relations & Marketing	KYW News Radio 101 South Independence Mall East Philadelphia, PA 19106	Advertisement on KYW Radio for the period of 5/4/04 thru 5/10/04 and 6/21/04 thru 6/27/04.	32526	\$7,965.00
Student Health Center	Pharmedix 25590 Seaboard Lane Hayward, CA 94545	One year blanket purchase order for packaged drugs Drugs to be ordered on an as needed basis.	32913	\$35,000.00
	Pharmedix 25590 Seaboard Lane Hayward, CA 94545	Medication ordered for tobacco cessation sessions.	32497	\$7,500.00

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University Allocated Expense	Ralph B. Watson & Son 314 E. Chestnut Street West Chester, PA 19380-2797	One year Spring water delivery and water cooler rental contract.	32743	\$9,000.00