



Council of Trustees
West Chester University | West Chester, Pennsylvania 19383 | www.wcupa.edu

Approved

RESOLUTION

COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

MAY 14, 2020

FY2021 ANTICIPATED BUDGET ADDITIONS

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FOLLOWING ANTICIPATED ADDITIONS TO THE EDUCATION & GENERAL (E&G) BUDGET FOR FY2021:

Budget Item	Amount
Mandatory obligations for salary & benefit cost increases related to ratified Collective Bargaining Agreements (CBAs) and Non-represented Employees ¹	\$3,195,689
Financial Aid funding in support of our enrollment and retention goals	5,214,130
Total Budget Items	\$8,409,819

¹ Amounts stated are currently estimates; final numbers will be reflected in the FY2021 budget presented to the COT for approval at the October 2020 meeting.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

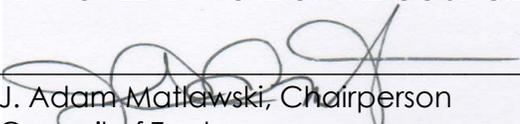


Christopher M. Fiorentino, Ph.D.
President

May 14, 2020

Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



J. Adam Matlewski, Chairperson
Council of Trustees

May 14, 2020

Date